

SCHOOL DISTRICT NO. 52 (PRINCE RUPERT)

A G E N D A

SPECIAL OPEN SCHOOL BOARD MEETING

SCHOOL BOARD OFFICE

Monday June 28, 2021- 5:00 P.M.

1. **Adoption of Agenda**
2. **Secretary-Treasurer's Report**
 - 2.1 2021-22 Annual Facilities Grant (p. 2)
3. **10 Minute Question and Answer Period**
4. **Adjournment**

School District No. 52 (Prince Rupert)
2021-2022 Annual Facilities Grant
Plan C

Funding:

Special Purpose Grant	\$135,633
Capital Grant	<u>531,090</u>
	666,723
Capital Asset Management System (withheld)	<u>(10,102)</u>
	<u>656,621</u>

Planned Spending:

Trades Wages	240,000
CHSS – Fencing, track cleaning, minor upgrades	55,121
PRMS – Flooring	10,000
Conrad – Camera replacements, minor upgrades	89,500
Pineridge – Access Control, Maker Space	80,000
Roosevelt – Gym equipment, breakfast area, playground contribution, minor upgrades	93,000
Lax Kxeen – Student lift	10,000
District – Hazmat survey, camera replacements, Booth enclosure	<u>79,000</u>
	<u>656,621</u>

School District No. 52 (Prince Rupert)
2021-2022 Annual Facilities Grant
Plan D

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Pineridge – Access Control	60,000
Roosevelt – Gym equipment, breakfast area, playground contribution, minor upgrades	93,000
Lax Kxeen – Student lift	10,000
School Board Office - Accessibility	70,000
District – Hazmat survey	<u>29,000</u>
	<u>656,621</u>