

SCHOOL DISTRICT NO. 52 (PRINCE RUPERT)

A G E N D A

SPECIAL OPEN SCHOOL BOARD MEETING

MEETING VIA ZOOM

Thursday, September 24, 2020 – 5:00 P.M

Call Meeting to Order

1. Waiver of Notice and Agenda
2. Approval of Agenda
3. New Business
 - 3.1. Federal School Restart Budget (p.)
4. Adjournment

CM

School District No. 52 (Prince Rupert)
2020-21 Federal School ReStart Budget

Category	Description	Amount	Cost
Learning Resources and Supports			
Education Program Delivery - All Other	Connect Teachers	3.0 fte	300,000
	Additional EA Support	2 * 5 hours/day and 1 * 5.5 hours/day	108,000
Education Program Delivery - DL			
Mental Health Supports	District Mental Health Position	Add 0.2 fte	20,000
Technology	Additional Laptops to support home learning		30 30,000
Other			
Health and Safety			
Additional Staff to Implement Safety Plans	Greeter at CHSS	1 * 7 hours/day	35,000
	Additional Noon Hour Supervision	\$58,000 * 75%	43,500
	Additional Meals Program	4 * 30 minutes	12,000
Barriers and Space Adaptations			
Enhanced Cleaning of Facilities (staff, equipment, supplies)	Foggers		17,000
Hand Hygiene	Permanent sink installations		60,000
Health and Safety Training			
HVAC/ventilation			
PPE	Additional Facemasks	2/person, 9 months	65,380
Other			
Transportation			
Enhanced Cleaning of Buses (staff, equipment, supplies)			
Enhanced Transportation Services (additional bus routes, reduced bus utilization)			
Technology for ridership tracking and route planning			
Other			
Before & after school child care			
Enhanced Cleaning of Child Care spaces (staff, equipment, supplies)			
Facility Changes for Child Care			
Other			
Total Cost			690,880
Available Budget			690,880
Remaining			-